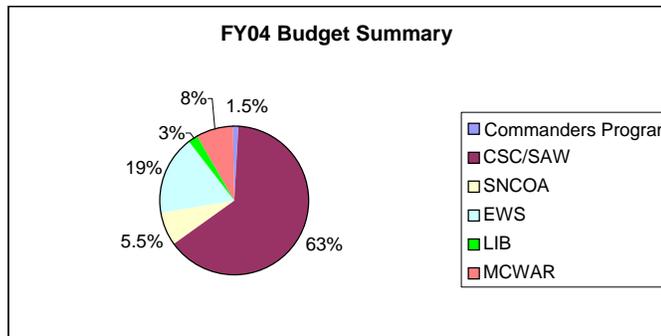
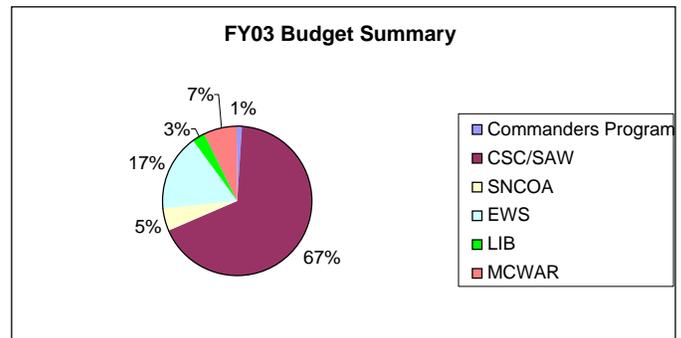
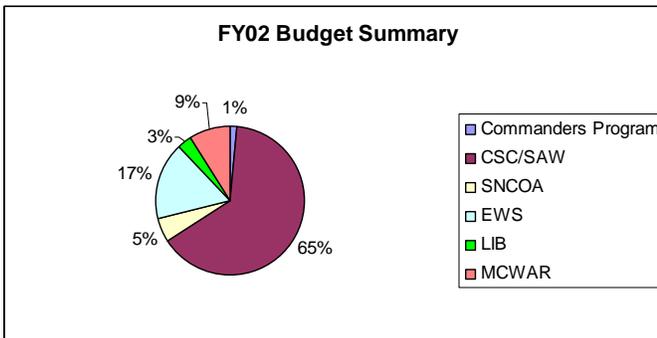
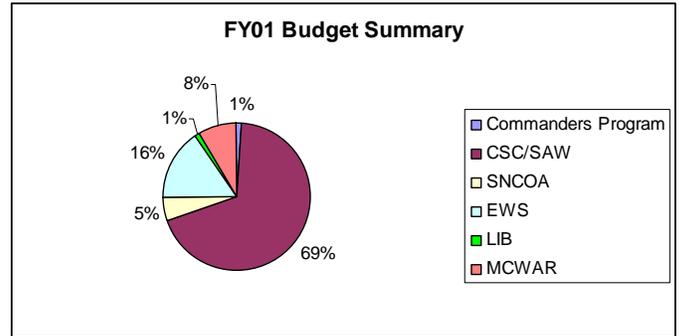
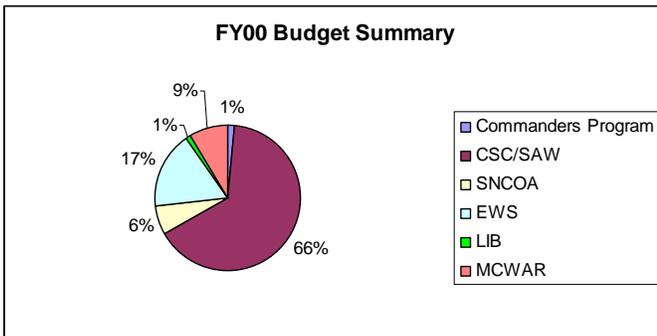




## Marine Corps University Finances

	FY 00	FY 01	FY 02	FY 03	FY04
<b>Commanders' Program</b>	53,054	36,941	52,000	44,200	52,000
<b>CSC/SAW</b>	2,316,543	2,419,489	2,427,667	2,498,684	2,418,711
<b>SNCOA</b>	226,514	194,736	197,932	191,103	205,000
<b>EWS</b>	595,500	554,401	642,085	615,052	721,339
<b>LIB/SOML</b>	40,525	38,473	117,642	112,340	122,000
<b>MCWAR</b>	308,500	299,000	333,068	264,680	315,711
<b>TOTAL</b>	<b>3,540,636</b>	<b>3,543,040</b>	<b>3,770,394</b>	<b>3,726,059</b>	<b>3,835,761</b>





## **Marine Corps University Finances**

	FY 00	FY 01	FY 02	FY 03	FY 04
<b>Appropriated Funding</b>					
Operations & Maintenance (O&M): Allocations for telephone, supplies, travel, maintenance & service contracts, etc.	7,698,926	5,386,764	6,640,953	4,191,656	4,308,217
O& M Civilian Labor Allocations	4,555,371	3,936,212	4,909,452	4,413,589	4,566,290
General Defense Intelligence Program: Materials, supplies, publications, travel, etc., in support of Intelligence related instruction.	35,060	34,000	34,000	36,000	35,000
Military Pay, Marine Corps, faculty only (Based on composite military grade rate)	56,592,000	54,595,860	55,388,313	14,781,319*	15,217,219
Marine Corps Base Quantico Support: Heating, electricity, garbage collection, building maintenance, etc.	3,410,406	3,540,001	3,326,600	1,770,900	1,872,000
<b>Total Appropriated Funding</b>	72,291,763	67,492,837	70,299,318	25,193,464	25,998,726
<b>Non-Appropriated Funding</b>	<b>FY00</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>	<b>FY04</b>
Marine Corps University Foundation: supports special events, lectures, symposia, student & Faculty research, academic chairs, etc.	402,363	252,966	259,900	181,098	197,929
<b>Total Appropriated &amp; Non-Appropriated Funding</b>	72,694,126	67,745,803	70,559,218	25,374,562	26,196,655

\* In FY02 & FY03, Officer Candidates School (OCS), The Basic School (TBS), the College of Continuing Education (CCE) were transferred to Training Command.